

LA Benchmarking Tables 2011-12 - Additional Information Table

Statistical Neighbours
Additional Information Table

To print use the buttons below.

Col 1 Col 4 Col 5 Col 6 Col 8 Col 10 Col 11 Col 12 Col 13

2011-12 DSG Guaranteed Unit of Funding £ / pupil	Increase in primary ISB per pupil from 2010-11 to 2011-12	Increase in secondary ISB per pupil from 2010-11 to 2011-12	Increase in special ISB to 2011-12	Primary/secondary ratio of planned expenditure per pupil (Total Schools budget) for 2011-12	Percentage of primary schools receiving Minimum Funding Guarantee for 2011-12	Percentage of special schools receiving Minimum Funding Guarantee for 2011-12	Central Expenditure from the Schools Budget as a proportion of allowed limit for 2011- 12 ¹
ENGLAND - Average (mean)	n/a	n/a	n/a	80%	21%	17%	#N/A
ENGLAND - Average (median)	485	739	1,493	79%	15%	0%	116%
ENGLAND - Minimum	377	336	69,054	53%	0%	0%	73%
ENGLAND - Maximum	94,572	43,940	107,062	111%	99%	100%	361%
Average (median)	4,661	556	1,230	81%	23%	0%	112%
Minimum	4,593	501	1,235	69%	4%	0%	99%
Maximum	4,891	710	3,361	87%	60%	31%	229%
893 Shropshire	4,612	551	1,235	83%	54%	0%	0%
865 Worcestershire	4,601	556	1,15	84%	25%	0%	117%
850 Hampshire	4,648	503	1,671	80%	36%	13%	112%
869 West Berkshire	4,891	522	1,474	69%	23%	0%	100%
931 Oxfordshire	4,758	501	2,213	83%	4%	0%	123%
873 Cambridgeshire	4,644	405	1,040	75%	5%	4%	229%
935 Suffolk	4,676	132	1,230	87%	38%	0%	201%
933 Somerset	4,668	485	3,361	86%	23%	15%	118%
835 Dorset	4,883	529	315	78%	21%	3%	99%
916 Gloucestershire	4,661	584	1,226	69%	60%	31%	101%
865 Wiltshire	4,593	645	2,628	81%	5%	0%	99%
11	1	2	2	6	10	6	10

^ denotes zero pupils/ population in this category

* denotes pupil/population figures are not available

† Pupil numbers in this category are zero in either or both years

^^ No ISB recorded in either or both years

Figures are rounded so may not sum

England figures do not include data for City of London and the Isles of Scilly

1. assumes that all mainstream grants in 2010-11 were delegated

2. divisor includes all pupils aged 3-19 at NMSS, independents and Hospital on 2011 AP census

3. divisor includes all pupils aged 3-19 from 2011 PRU census, but excludes dual subsidiary registrations

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Statistical Neighbourhoods
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To print use the buttons below.

Col 14

Col 15

Col 17

Col 20

Col 21

Col 23

Col 26

Further gross per capita breakdown (Selected lines from Table 1 divided by relevant pupils/ population)

Further net per capita breakdown (Selected lines from Table 1 divided by relevant pupils/ population)

	Col 14	Col 15	Col 17	Col 20	Col 21	Col 23	Col 26
	Pupils at independent special schools & abroad (line 1.2.4) and fees to independent schools for pupils without SEN (line 1.2.6) (£)²	Pupil referral units (line 1.3.1) (£)³	Home to school transport: SEN transport expenditure (line 2.1.3) + SEN transport (line 1.2.5) (£)⁴	Pupils at independent special schools & abroad (line 1.2.4) and fees to independent schools for pupils without SEN (line 1.2.6) (£)²	Pupil referral units (line 1.3.1) (£)³	Home to school transport: SEN transport expenditure (line 2.1.3) + SEN transport (line 1.2.5) (£)⁴	Hourly Spend on Early Years Free Entitlement (aggregated from School Table) (£)
ENGLAND - Average (mean)	47,775	30,514	2,461	46,607	29,269	2,405	3,55
ENGLAND - Average (median)	53,978	30,068	2,433	52,185	29,511	2,309	3,56
ENGLAND - Minimum	35	3,825	38	35	3,825	38	1,05
ENGLAND - Maximum	162,435	447,099	7,405	162,435	447,099	4,954	1,917.14
Average (median)	61,592	45,428	2,636	60,661	42,805	2,636	3,70
Minimum	43,771	23,624	1,946	43,771	23,160	1,946	2,72
Maximum	114,659	361,030	4,087	114,659	320,786	4,087	209.29
893 Shropshire	61,592	23,624	2,570	61,592	23,624	2,470	209.29
885 Worcestershire	50019	49,048	2,636	49,932	49,021	2,636	124.32
850 Hampshire	43771	45,428	3,348	43,771	45,428	3,348	3.78
869 West Berkshire	57715	28,835	2,435	54,623	28,835	2,434	3.71
931 Oxfordshire	114659	24,168	3,211	114,659	24,141	3,207	3.70
873 Cambridgeshire	62709	361,030	2,150	61,822	320,786	2,126	3.70
935 Suffolk	54693	41,930	1,946	54,693	41,830	1,946	3.52
933 Somerset	45321	54,796	4,087	45,321	53,680	4,087	3.32
835 Dorset	72763	25,830	3,601	60,661	23,160	3,601	3.25
916 Gloucestershire	71858	70,069	2,865	71,858	70,089	2,726	2.72
865 Wiltshire	70739	47,108	2,575	70,739	42,805	2,556	
	4	5	7	3	6	7	11

¹ denotes zero pupils/ population in this category

² denotes pupil/population figures are not available

³ Pupil numbers in this category are zero in either or both years

⁴ No ISB record in either or both years

Figures are rounded so may not sum

England figures do not include data for City of London and the Isles of Scilly
1. assumes that all mainstreamed grants in 2010-11 were delegated
2. divisor includes all pupils aged 3-19 at NMSS, independent and Hospital
3. divisor includes all pupils aged 3-19 from 2011 PRU census, but excludes